

Muskegon Heights Public Schools
2017-18 Budget

	Budget <u>2017-18</u>
Beginning Fund Balance	\$ (2,430,766)
Revenue	
Property taxes	\$ 1,170,890
Oversight fees	\$ 174,210
Transfers and Other	\$ 16,800
Total Revenue	\$ 1,361,900
Expenditures	
Data Technology	\$ 4,250
Board of Education	\$ 27,060
Executive Administration	\$ 65,780
Business Services	\$ 99,300
Interest and Fees Expense	\$ 215,660
Unpaid Auction and Delinquent Tax Fees	\$ 50,000
Building Services	\$ 82,680
District Technology	\$ 900
Emergency Loan Payments	\$ 506,470
Transfers and Other	\$ 305,730
Total Expenditures	\$ 1,357,830
Revenues Less Expenditures	\$ 4,070
Projected Ending Fund Balance	\$ (2,426,696)