

Muskegon Heights Public Schools

Proposed Budget

2021-22

6/4/2022

	Original Budget 2021-22	Proposed Budget Amendment 2021-22	Increase/(Decrease)
Beginning Fund Balance	\$ 792,692	\$ 792,692	
Revenue			
Property taxes	\$ 1,218,190	\$ 1,247,220	\$ 29,030
State Sources	\$ 8,480	\$ 9,900	\$ 1,420
Oversight fees	\$ 151,690	\$ 172,130	\$ 20,440
Transfers and Other	\$ 18,500	\$ 9,380	\$ (9,120)
Total Revenue	\$ 1,396,860	\$ 1,438,630	\$ 41,770
Expenditures			
Data Technology	\$ 5,050	\$ 5,290	\$ 240
Board of Education	\$ 43,980	\$ 61,550	\$ 17,570
Executive Administration	\$ 69,100	\$ 70,610	\$ 1,510
Business Services	\$ 107,560	\$ 107,570	\$ 10
Interest and Fees Expense	\$ 6,360	\$ 15,240	\$ 8,880
Unpaid Auction and Delinquent Tax Fees	\$ 50,000	\$ 7,150	\$ (42,850)
Building Services	\$ 145,560	\$ 133,310	\$ (12,250)
Planning, Research, Development, and Evaluation	\$ 50,000	\$ 36,860	\$ (13,140)
District Technology	\$ 800	\$ 850	\$ 50
Emergency Loan Payments	\$ 593,360	\$ 593,360	\$ -
Furniture & Equipment	\$ -	\$ -	\$ -
Transfers and Other	\$ 302,410	\$ 302,410	\$ -
Total Expenditures	\$ 1,374,180	\$ 1,334,200	\$ (39,980)
Revenues Less Expenditures	\$ 22,680	\$ 104,430	
Projected Ending Fund Balance	\$ 815,372	\$ 897,122	