

## Muskegon Heights Public Schools

Budget  
2021-22  
6/4/2021

	Proposed Budget Amendment <b>2020-21</b>	Proposed Budget <b>2021-22</b>	Increase/(Decrease)
<b>Beginning Fund Balance</b>	\$ 653,744	\$ 768,424	
<b>Revenue</b>			
Property taxes	\$ 1,210,600	\$ 1,218,190	\$ 7,590
State Sources	\$ 8,480	\$ 8,480	\$ -
Oversight fees	\$ 148,040	\$ 151,690	\$ 3,650
Transfers and Other	\$ 189,540	\$ 18,500	\$ (171,040)
<b>Total Revenue</b>	<b>\$ 1,556,660</b>	<b>\$ 1,396,860</b>	<b>\$ (159,800)</b>
<b>Expenditures</b>			
Data Technology	\$ 5,050	\$ 5,050	\$ -
Board of Education	\$ 51,790	\$ 43,980	\$ (7,810)
Executive Administration	\$ 69,100	\$ 69,100	\$ -
Business Services	\$ 106,060	\$ 107,560	\$ 1,500
Interest and Fees Expense	\$ 6,360	\$ 6,360	\$ -
Unpaid Auction and Delinquent Tax Fees	\$ 6,210	\$ 50,000	\$ 43,790
Building Services	\$ 123,540	\$ 145,560	\$ 22,020
Planning, Research, Development, and Evaluation		\$ 50,000	\$ 50,000
District Technology	\$ 800	\$ 800	\$ -
Emergency Loan Payments	\$ 587,280	\$ 593,360	\$ 6,080
Furniture & Equipment	\$ 183,380	\$ -	\$ (183,380)
Transfers and Other	\$ 302,410	\$ 302,410	\$ -
<b>Total Expenditures</b>	<b>\$ 1,441,980</b>	<b>\$ 1,374,180</b>	<b>\$ (67,800)</b>
<b>Revenues Less Expenditures</b>	<b>\$ 114,680</b>	<b>\$ 22,680</b>	
<b>Projected Ending Fund Balance</b>	<b>\$ 768,424</b>	<b>\$ 791,104</b>	