

## Muskegon Heights Public Schools

Budget  
2020-21  
6/1/2020

	Proposed Budget Amendment 2019-20	Proposed Budget 2020-21	Increase/(Decrease)
<b>Beginning Fund Balance</b>		\$ 488,424	
<b>Revenue</b>			
Property taxes	\$ 1,187,400	\$ 1,188,930	\$ 1,530
State Sources	\$ 6,740	\$ 6,740	\$ -
Oversight fees	\$ 146,110	\$ 137,100	\$ (9,010)
Transfers and Other	\$ 66,080	\$ 18,500	\$ (47,580)
<b>Total Revenue</b>	<b>\$ 1,406,330</b>	<b>\$ 1,351,270</b>	<b>\$ (55,060)</b>
<b>Expenditures</b>			
Data Technology	\$ 8,650	\$ 8,650	\$ -
Board of Education	\$ 14,660	\$ 21,550	\$ 6,890
Executive Administration	\$ 69,100	\$ 69,100	\$ -
Business Services	\$ 104,150	\$ 106,060	\$ 1,910
Interest and Fees Expense	\$ 6,360	\$ 6,360	\$ -
Unpaid Auction and Delinquent Tax Fees	\$ 13,280	\$ 50,000	\$ 36,720
Building Services	\$ 90,020	\$ 83,570	\$ (6,450)
District Technology	\$ 880	\$ 880	\$ -
Emergency Loan Payments	\$ 588,500	\$ 587,280	\$ (1,220)
Transfers and Other	\$ 302,420	\$ 302,420	\$ -
<b>Total Expenditures</b>	<b>\$ 1,198,020</b>	<b>\$ 1,235,870</b>	<b>\$ 37,850</b>
<b>Revenues Less Expenditures</b>		<b>\$ 115,400</b>	
<b>Projected Ending Fund Balance</b>		<b>\$ 603,824</b>	